



Review of SaskPower Capacity Reservation Service (CRS) Rates Information Session 19 December 2019

**John Todd, President
Elenchus Research Associates**

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Agenda (4:00 start time)

1. Welcome, Introductions and CRS Overview
Troy King, Vice-President, Finance & Business Performance
and Chief Financial Officer
2. Introduction and Overview of Elenchus
John Todd, President, Elenchus
3. CRS Review – Scope of Work and Draft Timelines
John Todd
4. Q&A on Scope and Timelines
5. Closing Remarks
Kory Hayko, Vice-President, Transmission & Industrial Services
6. Adjourn

Overview: Elenchus & John Todd

- Elenchus: founded in 1980 by John Todd
- Specializes in the theory and practice of utility rate setting, especially in the energy sector
- Our clients include regulators (BC, Alberta, Manitoba, Ontario and Quebec) as well as regulated companies, producers/generators, competitors, customers groups and government
- John Todd: Expert witness on regulatory matters – over 250 proceedings in all Canadian jurisdictions
- International projects include U.S., Vietnam, Montserrat

CRS Review – Scope of Work

1. Start up conference call (December 19)
2. Review SaskPower CRS rate designs & methodology (stakeholder input welcome)
3. Review & propose methodologies on valuation of stranded assets due to customer self generation
4. Review & summarize backup rate designs/policies in Canadian (and North American) jurisdictions
5. Prepare/present a draft report to SaskPower and stakeholders, including the SRRP
6. Responds to stakeholders' written questions
7. Technical conference call (if required) to address outstanding issues and clarify responses
8. Submit final report to SaskPower

CRS Review – Draft Timelines

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|----------------------------|------------|
| 1. Presentation of Draft: | Feb. 24-28 |
| 2. Stakeholder Questions: | Mar. 2-6 |
| 3. Elenchus Responses: | Mar. 9-13 |
| 4. Tech Conference: | Mar. 16-20 |
| 5. Submit Report: | Mar. 31 |
| 6. Cabinet Final Decision: | Apr. 30 |

Questions And Answers